



25800 Carlos Bee Boulevard, CA 94542-3083, College of Science, Office of the Dean
Telephone: (510) 885-3441 Fax: (510) 885-2035

**Summary of 2010-11 Budget for the College of
Science**

Income	Description	Amount
General Fund	Base Budget	\$9,492,280
	Bridge Funding	\$362,000
	Sub-Total:	\$9,854,280
Additional Fund	Estimated Grant Reimbursement	\$423,108
	Estimated Concurrent Enrollment	\$74,175
	Rollover from 09-10	TBD
	Summer Offerings	TBD
	Programs in Extension	TBD
	Lab Fee	TBD
	Sub-Total:	\$497,283
Total:		\$10,351,563

Expenditure	Description	Amount
	MPP	\$307,128
	Tenure Track	\$7,548,105
	FERP	\$447,200
	Staff	\$1,302,810
	Sub-Total:	\$9,605,243
	Lecturers	\$500,000
	S&S	\$250,000
	Sub-Total:	\$750,000
Total:		\$10,355,243

Surplus/Deficit	(\$3,680)
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2/2/2010